

**CITY OF KENORA
CAPITAL BUDGET
2007**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	INFRASTRUCTURE						
07.851.01	Mt. Evergreen Ski Club	90,000	0	0	90,000	0	0
07.851.02	Hwy 17 E Completion	615,000	0	0	615,000	0	0
07.851.03	Downtown Revit. Study	520,000	0	0	520,000	0	0
07.851.04	! Downtown Revitalization						
07.851.05	Lake Capacity Study	50,000	0	0	0	0	50,000
07.851.06	Tunnel Island Legacy Project	75,000	0	0	0	0	75,000
07.851.07	Abitibi Lands	25,000	0	0	0	0	25,000
07.851.08	Adams Block Property	52,000	0	0	52,000	0	0
	! LTD - Hold for Business Case						
FUNCTIONAL TOTALS		1,427,000	0	0	1,277,000	0	150,000